

# THIRD SECTOR GRANT- END OF PROJECT MONITORING REPORT

2014/15



The Council needs to account for all funding allocated. It is therefore a requirement that you complete all sections of this form.

Name of Organisation: Helensburgh & Lomond Highland Games (HLG)

Contact Details: Sephton MacQuire, 38 Clydeview, 12 E. Montrose St,

Helensburgh, Argyll G84 7HP

Project Funded: Highland Games

Grant Allocation: £4000

## 1 Finance (Please provide a full breakdown of all costs).

Please notify your Area Community Development Officer if the funding received from the Council is in excess of 50% of the total funding costs for any project/activity. Thereafter arrangements will be made for reimbursement of the over-payment.

Description (from original grant application form)	Projected Costs	Actual Costs
Security fencing, Toilet hire, marquee hire x3, vehicle and skip hire	7380	6396.65
Insurance, road closures & other legal costs, affiliations fees (Visit Scotland & Scottish Highland Games Association)	2257	1019.44
Advertising, local Radio, marketing.	1621	2812.35
Total:	11258	10,228.44
Full total to run Games		31,639.00

Note: Please ensure that all funds allocated are spent by the end of March 2014, as any unspent funds require to be returned to the Council.

## 2 Match Funding (Please provide details of any match funding received)

Grant Scheme	Description	Amount
Corporate		4030.00
Donations		6000.00

## 3 Did you meet the aims of the project- please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

The HLG worked with the local schools and clubs to promote both athletic running and youth Heavyweight competitions. Actively encouraged local adult participation in the novice competitions. Worked closely with local pipeband. Unfortunately the games were cancelled due to adverse weather conditions which would have created unsafe environment for public and competitors.

We immediately contacted Local radio stations to inform the public of the cancellations and all stall holders and other contractors by telephone and email.

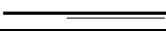
4 What difference did your service make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used)  
N/A

5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future.  
Insurance against weather was discussed at the recent AGM of the Scottish Highland Games Association who requested Helensburgh to advise members of their members on our procedures taken on the cancellation and it was agreed unanimously that it was not viable to take out insurance against weather as in the last three years there has been an average of 11 Games cancelled due to adverse conditions. Insurance companies know of this and this has put the premiums unaffordable for the majority of Highland Games.  
  
For future Games an alternative indoor venue will be sought to hold the Highland Dancing

6 Do you have any comments to help us improve the grant process?  
I found the process to be easy and requires very little changes.

PLEASE GIVE BREAKDOWN INTERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	Approx	All ages						

Signature	
Print name:	Sephton Mac Quire
Position held in organisation:	Chairman
Date:	7/11/2015

*Please note: The Council reserves the right to request copies of all receipts for expenditure.*

PLEASE RETURN THE COMPLETED FORM TO: Margaret Fyfe, Community Development Manager, Community Services, Library Headquarters, Highland Avenue, Sandbank, PA23 SPB.

Email: [communitydevelopment@argyll-bute.gov.uk](mailto:communitydevelopment@argyll-bute.gov.uk)